

Annual Report

2016-017



Action Works Nepal (AWON)

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Foreword

I am pleased to present Annual Report 2016-17 for Action Works Nepal (AWON). This report provides a summary of the overall activities carried out by AWON, its achievement and budget expenditure for the period from mid-July 2016 to mid-July 2017.

During this year (2016-017), AWON successfully implemented all the activities which were planned in the annual plan for this period. AWON's objective is to improve the livelihoods of communities through humanitarian, educational, and vocational result driven programs around political, economic, social, cultural and environmental empowerment and help communities to embrace peace, growth, and sustainable development. To fulfill this objective, AWON conducted its various program (education, health, livelihood program, women/girls empowerment, disaster risk reduction & humanitarian support) in 4 districts of two provinces (3 districts Jumla, Kalikot and Mugu from Province No. 6 and Kavre from Province No. 3). AWON's project activities were being implemented in the least developed remote region of the country facing multiple economic, political and social risks, problems and challenges. During the year-long implementation period, some major very important political changes were faced by the country from which we expect it brings a stable government and economic prosperity with holistic development of Nepal. In this scenario, we strongly believe that we can design and implement the initiatives in upcoming years which contribute to the local community to be a self-empowered and self-sustained where all kinds of discrimination are absent.

AWON has reviewed, and revised its policies and procedures and has changed on organizational structure and function to make its initiative more effective and efficient. AWON's strategy has also been in the process of revision. This year, AWON has started to working together with other different organizations as a partnership.

In the end, the Executive Committee of Action Works Nepal would like to thank members, partner organizations and contribution and efforts of the employees who are working at various levels in implementing activities in the fiscal year 2016-017 (BS 2073-74). At the same time, we would like to thank all institutional and individual donors, government agencies, friends and well-wishers and other organizations for support our initiatives.

We look forward to another productive and exciting year ahead. As usual, we always look forward to your constructive feedback, critiques, and comments which will make us more advanced and equipped for the days to come.

Thank you,

Bharat Wasti
President
Action Works Nepal

Acronyms

AWON	Action Works Nepal
NGO	Non- governmental organization
MGDPA	Miteri Ganga Devi Peace Award
MRC	Miteri Recycle Center
MBC	Miteri Birthing Center
CDO	Chief District Officer
CBO	Community Based Organization
DPHO	District Public Health Officer
DDC	District Development Committee
GBV	Gender-Based Violence
GBVIMS	Gender-Based Violence Information Management System
ANM	Auxiliary Nurse Midwife
MA	Medical Abortion
SMC	School Management Committee
VAW	Violence against Women
VDC	Village Development Committee
SMC	School Management Committee
EC	European Commission
FP	Family Planning
SRHR	Sexual and Reproductive Health Right
SRH	Sexual Right Health
DRR	Disaster Risk Reduction
CDMC	Community Disaster Management Committee
LDRMP	Local Disaster Risk Management Plan

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Introduction

Action Works Nepal (AWON) has been working in an integrated approach to address the extreme poverty and human rights through "***MiteriGau-Let's Live Together Campaign.***" AWON has initiated this campaign which is guided by the philosophy that "**Birth Place of an individual is not a Choice**", and "No one has the right to discriminate and everyone is obligated to contribute for living together, no matter who are you, where you are from and what are you doing". We raise funds through different activities to help marginalized and excluded people.

Vision

A multi-disciplinary group of people is organized and seek for prosperous and a healthy society in Nepal and beyond, following the philosophy of 'living together irrespective of differences'.

Mission

To work for vulnerable, marginalized and socially excluded communities in order to ensure social justice through partnerships, human rights movements and result driven programs.

Goal

To empower communities so that they can overcome poverty, illiteracy, health service scarcity and help them to live in a just and peaceful manner.

Objective

To improve the livelihoods of communities through humanitarian, educational, and vocational result driven programs around political, economic, social, cultural and environmental empowerment and help communities to embrace peace, growth, and sustainable development.

Programs and Activities carried out during the period from mid-July 2016 – mid-July 2017:

Thematic areas:

1. Education

Action Works Nepal (AWON) has been working on education since its inception in the remote and needy areas as a part of 'Miteri Gaun Let's Live Together Campaign'. The **Education Support** program includes the scholarship to the

students, 3 teachers sponsorship support to 2 schools, and capacity building of parents through School Management Committee, and providing bridge courses to students. Within the urgency, AWON pays much of its attention towards rural, poor, disable, orphan, and other marginalized children. However, due to the limitation of funding, it has not been able to support all those needs and compelled to cover some areas only.

This year AWON supported Thirty- two (72) needy students selected from the rural, marginalized communities.

The objective of the Project:

- To capacitate and aware teachers, school management committee and parents on the importance of quality education.
- To support scholarship to needy, poor and marginalized communities
- To monitor and ensure the quality education in the needy areas.

Type of Support:

- Miteri Education Support Program – Full / Partial scholarships
- Miteri teacher Support Program
- Material support for the repairing of School building and toilets
- Apple farm support
- Education learning materials and stationery items support the needy schools



Project Area / Location:

Jumla, Kalikot, Mugu, and Kavreplanchowk

Project Beneficiaries:

3 Schools and more than 200 students from very needy and marginalized communities are benefitted from the education fund support which has different donors i.e. **Kinderhilfe, Nepal, Project Nepal, USA and other individual donors.**

2. Women and Girls Empowerment:

2.1 Elimination of Chhaupadi Practice in Karnali Nepal

The project named 'Elimination of Chhaupadi Practice in Karnali, Nepal' funded by European Commission is being implemented in three districts- Jumla, Kalikot, and Mugu of Nepal. The issue of Chhaupadi is deeply rooted in the minds of the people of the target area. Even though it mainly impacts women, the issue cannot be eliminated without targeting men and other stakeholders of the community. The first project objective is to empower women and girls at the individual and group levels, as well as, build capacity and improve understanding of the policy and advocacy issues. To broaden the constituency of women, it is imperative to work with like-minded institutions to forge the linkages. For the sustainability of this movement, it is vital to creating appropriate policies and its implementation.

To make the effectiveness to implement the program, some of the activities like Formation of 105 women and 42 men supporting groups, where 2,720 are female and 1,072 are male members; Identification of 21 Community Facilitators; Capacity Building training for Community Facilitators and Group leaders; Five project action research, etc. are completed. The radio jingles, as well as program production and airing and other activities, are continuing in the project working VDCs.



Let's start change by ourselves

Pyari Nepali, who resides on Tila rural municipality-01 Jumla with her husband, daughter, and two sons. From agricultural work, she is supporting my family's expenditures, children's school fee. She had a bad experience suffering from the practice of Chhaupadi. During the menstrual time, she stayed five days at Chhaugoth, which affect her health, psychological disturbance. Also, she had fear of attacking from unknown person and snakebite. She says



“from many years, we are thinking to eliminate Chhaupadi but because of fear we couldn't start”. As said every cloud has a silver lining, when she heard Action Works Nepal was going to start to form women groups, she joined voluntarily as one of the members of women Miteri group. From that time, she is working on raising awareness at Community and village development committee level. She added, “we discuss the impact of Chhaupadi on daily household work, health, education etc. weekly, and also about menstrual care, rights, gender-based violence, local issues, our problem and so forth”. Two years ago, her daughter stayed at Chhaugoth but now she is staying at home. She shared her experience on advocacy “because of my suggestion, Jarmakala Nepal, 36 years old women also started to stay at home during the period time”. She was happy because her husband also supports her for awarding the people and gave thanks to Action Works Nepal for supporting to eliminate the Chhaupadi practice in their own community.

Nothing will change if we do not support others

My name is **Bijuli Yogi** and I stay at Tila rural municipality ward no. 02 Kudari with husband, son, and daughter. I support my husband in agriculture and other household work. In our VDC there is still remaining the practice of *Chhaupadi*. In our time, we had stayed five days in *goth*, nutritious food was not given. Also, we faced



many health problems but no one gave attention to it. We had raised the demerits of Chhaupadi practice but men did not support us at that time. But now time is changed while involving at Chankheli Miteri group, I know information about rights, demerits of the Chhaupadi practice, right for women and etc. which support us. If the intention is to eliminate the Chhaupadi practice, the focus will be given to basically priest, traditional healer, men and other women. By getting our

suggestion, Rupa Yogi, Hiusara Yogi had left chhaugoth and staying at a separate room of their home. I suggest Action Works Nepal to take various awareness raising program in the most of the rural communities and give the prize to the role model and family who supports women to stay inside the home.

Destiny is what every human being creates for oneself

Durgapati Nepali, 32 years, resides at Tatopani rural municipality-05 Lamra. In her house, four family members are staying after her husband's death. She is one of the simple and shy women in her community. A few years ago, she hesitated to participate at community level awareness activities and other program related to women empowerment. It is said that "*Destiny is what every human being creates for oneself*". At the same time, she heard about Action Works Nepal was going to implement a *Chhaupadi* related project through the formation of women Miteri group. She joined at Action Works Nepal as a group member of *Parishramik Miteri Mahila Samuha*. Then she actively participated in the weekly discussion program, where the discussion topics are menstrual care, participation on the local election, women empowerment, gender-based violence, sexual and reproductive health rights, issues related to Chhaupadi etc. She added 'During our discussion, I got an opportunity to learn about different rights and women right which helped me to lead for access on justice, if there is any case of any kinds of violence'. In the time of the local election, she was offered a ticket and elected as a *dalit* member from Tatopani rural municipality ward no-05. On the end of the conservation, she said: "More responsibility is added to me so I always work to eliminate the *Chhaupadi* practice, raise the level of awareness, and help to access service." She gave thanks to Action Works Nepal for changing my life.



2.2 Gender Based Violence information Management System (GBVIMS)

AWON is also working on recording the cases of **Gender Based Violence (GBV)** along with 10 other organizations led by National Women Commission and United Nations Fund for Population Activities (UNFPA), working in **Gender-Based Violence Information Management System (GBVIMS)** in Nepal. To maintain

the similarity while collecting and compiling the cases, the system helps to collect, store, analyze and share the GBV cases and also helps to maintain the confidentiality of the survivors. AWON is collecting cases from its working areas like Jumla, Kalikot, Kathmandu and Kavreplanchok districts. The cases are mostly related to physical assault, forced marriage, denial of resources and polygamy. All the collected cases were reported to National Women Commission of Nepal.

3 Health

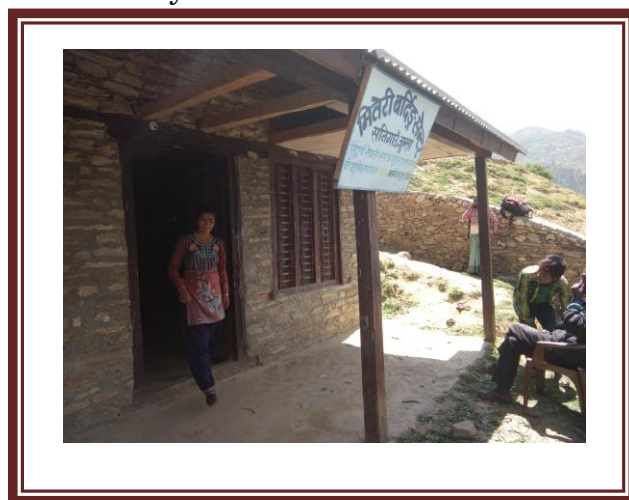
3.1 Miteri Birthing Center, Jumla

AWON also has focused right on reproductive and maternal health programs in the Karnali region, where women are not aware of their reproductive health rights and have little access to basic health services, The Karnali region has highest Women of Reproductive Age (WRA) deaths rate (310/100'000) and the second highest MMR (275/100'000; MMS, 2008). Infant, under-five, and neonatal mortality rates are both above the region (DHS, 2011). To address these problems, AWON launched a pilot project in November 2012 entitled “Miteri Birthing Center “(MBC) in Sanigaun Village Development Committee (VDC) of Jumla. The VDC was recommended by District Public Health Office (DPHO) Jumla as a suitable location to construct a birthing center because of highest maternal mortality rate.

The objective of the project:

The overall objective of MBC is to improve maternal and child health condition in the Karnali region of Nepal. The specific objectives are:

- To address the demand of maternal and child health situation in Karnali,
- To provide quality basic emergency obstetric service, and
- To create the enabling environment to make compatibility with demand and supply.



Project Period:

1 January 2013 to 31 December 2018

Project Area / Location: Sanigaun Village Jumla

Target Beneficiaries of the project:

- Direct beneficiaries :
 - Pregnant women (pregnancy regular check-up, institutional delivery)
- Indirect beneficiaries:
 - 446 HHs of the VDC's (uterus prolapsed, normal check-up, family planning and safe abortion counseling)
- Nearest village residence

Expected Results:

- The inclusive and capacitated health facility management committee will be in place
- Miteri Birthing center will be in operation
- Users of the birthing center will be increased
- Maternal and child health status in the project districts will be improved.

Progress during one year period:

SR. No	Activities	Number of beneficiaries
1.	Antenatal checkup	179
2.	Postnatal checkup	45
3.	Use of Depot Provera	24
4.	Use of Oral Contraceptive Pills	12
5.	Implant insertion	14
6.	IUCD insertion	1
7.	Number of referred postnatal cases	0
8.	Recipient of counseling on safe abortion care	10
9.	Recipient of safe abortion care	35

3.2 Increase access to safe abortion and family planning for 5730 women in remote, uncovered and underserved areas in Karnali region of Nepal

Brief about the project: Safe Abortion Action Fund (SAAF) is one of the projects of Action Work Nepal. Agreement between The International Planned Parenthood

Federation (IPPF) from the SAAF and Action Work Nepal is made for the period from 1st April 2014 to 31st March 2016. Later on, as per Grant Agreement Amendment, made between IPPF from the SAAF and AWON on 09/08/2016, Project has been extended up to December 2016. The objective of project is to increase access to safe abortion and family planning for 5730 women in remote, uncovered and underserved areas in Karnali region of Nepal.



Project Period: 1 March 2014 to 31 December 2016

Project areas / Location: Lamra, Kudari and Sanigaun VDCs of Jumla

Beneficiaries of the project: Men and Women of three VDCs Lamra, Kudari and Sanigaun of Jumla

Outcomes of the project:

- Increased 60 percent knowledge on sexual and reproductive health (SRH) and abortion rights.
- Increased in the number of community support groups through patient charter rights developed by 21 community male support groups
- Increased in access to medical abortion and Family planning due to the increase in staff qualification and adequate supplies of the medicines and equipment in three working VDCs.
- More than 50 percent women and adolescents of the project area are directly got benefitted from FP counseling and abortion-related questions through hotline service.

3.3 Miteri Valuing Pregnant and Lactating Mothers in Emergencies

Although not very far from Kathmandu, remote VDCs in Kavrepalanchowk are behind the national average in the child and maternal as well as sexual and reproductive health. Kavrepalanchowk district lies in the central part of Nepal with the total population of 381,937 out of which 199,001 are women (CBS 2011). Women of reproductive age (15-49 years) are 111,450, and expected pregnancy is

9,607. The female mean age of first marriage is 17.71 years. The above data reflects the condition of sexual and reproductive health rights among women of reproductive age in the project areas. The target project areas are most marginalized and isolated, these areas were also highly affected by the natural disaster (Nepal Earthquake: April 2015) which has badly affected health facilities and damaged infrastructure. Pregnant and lactating mothers in the target project areas are more vulnerable and left behind the access of quality services who are in high risk of health complications and mortality.

Thus the project is being implemented in 8 VDCs of Kavre district namely Budakhani, Banakhuchaur, Foksingtar, Ghartichhap, Anaikot, Jaisithok, Nayagaun, and Gairibisauni. The target group of the project is pregnant and lactating mothers (mothers of less than 2 years children).

The objective of the Project:

The overall goal of this project is to support on recovery to normalize the life condition of disaster survivor affected by the earthquake in 8 VDCs of Kavrepalanchowk district particularly pregnant and lactating mothers and increase their access on information and health services.

Followings are the objectives of the project:

- To aware and increase access of pregnant and lactating mothers on maternal and child health
- To provide basic health services and psychosocial support
- To empower the most vulnerable and marginalized women and claim their rights.

Project Areas / Location: Foksingtar, Ghartichhap, Banakhuchaur, Budhakhani, Anaikot, Nayagaun, Jaisithok, Gairibisauna deupur – eight Village Development Committees of Kavrepalanchowk.

Project Beneficiaries:

The target groups of the project are 1000 pregnant and lactating mothers in the earthquake affected most remote and marginalized 8 Village Development Committees (VDCs) of Kavrepalanchowk district in Nepal.

There are two areas (clusters); South and North. For south, the villages are Foksingtar, Ghartichhap, Banakhuchaur and Budhakhani whereas in north the villages are Anaikot, Nayagaun, Jasithok, and Gairibisauna deupur.

Project Period: January 1, 2016 to July 15, 2017

Project Outcomes:

- 1000 pregnant and lactating mothers in the project area become more confident and empowered as a result of participation in mothers groups set up by the project and their activities.
- 1000 pregnant and lactating mothers directly aware on sexual and reproductive health education, neonatal and maternal health care skills and sexual and reproductive health rights as a result of attending groups meeting and information and education sessions, training.
- 72 Female Community Health Volunteers (FCHVs) are trained/refreshed and capacitated in sexual and reproductive health rights, neonatal and maternal health care skills.
- 24 mobile maternal health care camps are organized in the project area where all together, 1600 pregnant and lactating mothers diagnosed and benefitted.
- 8 local health facilities are supported various equipment's needed for institutional delivery, maternal and neonatal health care and also supported by repair and maintenance cost for gender friendly effective and quality health services in the project areas.

A rising sun in Laxmi Lamshal Dhakal's life

My name is Laxmi Lamshal Dhakal. I live in Mandan Deupur Municipality ward no 6 Dhakalthok. I belong to middle-class family. I am a teacher as well as a housewife. I have one daughter of 3 years old and one son of 11 months.

I am a member of Siwalaya Miteri Mothers Group located in Dhakalthok Pipalbot. I got opportunities to learn many things about pregnant and lactating mothers from Miteri Mothers Group meetings started by Action Works Nepal. Sometimes in our life, even we know the fact but we never apply in our daily life. So, the program launched by Action Works Nepal has made our daily life really easy. I got opportunities to learn more about the care of pregnant women and children. By attending the monthly meetings of AWON, I got information about various health issues like breast cancer- its symptoms, screening methods, prevention methods. Monthly meetings taught us many things. The health messages we learned from the meeting by sitting under pipal plant along with cool air was really good. We were even happier to share these health messages with our family

members, neighbors, and friends. Also, I came to know about the menstrual hygiene management like to put clean clothes during the periods, change the used clothes as soon as possible. All the three health camps conducted by Action Works Nepal had been always fruitful for me. Dignity kits distributed by this organization had supported us which was very meaningful for us. At last, I am very much thankful to Action Works Nepal for bringing such health programs.

Ramila Bhomjan's new life

My name is Ramila Bhomjan. I am 33 years old. I live in Koltar-5, Budhakhani with my family. I have three children-two sons and a daughter. My husband has gone to the foreign country for employment. I live in a small family. I do household works. My economic condition is poor. I have delivered all my three children at home.

First of all, I would like to thank AWON for working on such important health issues of women in the post-earthquake situation. I am a member of Laligurans Miteri Mothers Group. Through the different health activities of the AWON, I learned very useful health information like care of children, prevention of common diseases like pneumonia, diarrhea, menstrual hygiene management, breast cancer, women's rights and violence as well which made us more aware on women health rights. All the members of the group used to discuss our health problems and also the social issues. At first, I was very shy to express my feelings in front of other women but later through the continuous group discussion in the meetings, I also started talking about my problems. Slowly I found myself happy and used to eagerly wait for the next monthly meeting. It has empowered me a lot and today I am capable to fight for my health rights.

Another important thing was that I used to have a severe uterine pain as well as pain while urination but was shy for checkup. One day, I got chance to have my health check-up in the health camp organized by AWON and I got to know that I had a uterine prolapse and it was a beginning stage. I was very much afraid. I thought I have to do the operation. But the female doctor in the camp was very much cooperative and she counseled me very nicely. She told that I would be fine after insertion of ring-pessuri. She told that it would take a two minutes time for the ring insertion. After that day, I did not feel any pain in my uterus and there was no pain while urinating as well. I felt like I got a new life.

Also, I got supporting materials dignity kits from AWON which was very much useful in our day-to-day life. I also hope that such useful programs would be organized in the days to come from AWON.

3.4 Health initiative under Nepal Earthquake Recovery Project (NERP II):

Under the Project NERP- II, supported by HelpAge International Nepal, AWON implemented some health activities focusing the older peoples in the four working villages (Jaisithok, Nayagaun Deupur, Gaoribisauna Deupur and Anaikot) of Kavreplanchowk . The main objective is to provide older people appropriate health services on the chronic condition, eye care, hearing care to reduce their age health vulnerability caused by Nepal Earthquake. Almost Two thousand (2000) people were directly benefitted from the program and more than 5000 people are directly benefitted from the program.

4 Livelihood

Under Nepal Earthquake Recovery Project (NERP), AWON implemented livelihood program in the four villages (Jaisithok, Nayagaun Deupur, Gaoribisauna Deupur and Anaikot) of Kavreplanchowk. The main objective is to restore and strengthen livelihood options of older people and their families.

AWON conducted participatory well-being ranking to select the real beneficiaries for income generation activities. The objective of the activity was to make the selection process more efficient. In the selection process of beneficiaries, the participants were OPA members, subgroups members, other general members (senior citizens), political leaders, VDC secretary, health post staffs and local representative. The total selected beneficiaries were 200 for the cash support in all working VDCs. Each selected beneficiary was provided income generation and business plan training, which will help them to manage the cash in a good way, they received grant



Participants of the Income Generation Training

Cash grants amounting NRs. 7,500.00 to each beneficiary (older people) were supported by income generation activity according to their business plan. The total

number of beneficiaries is 200 people from 4 working VDCs. The number of cash support beneficiaries are as follows;

VDCs	Number of beneficiaries
GairibisaunaDeupur	51
Jaisithok Mandan	50
Anaikot	50
Nayagaun	49
Total	200

AWON also provided revolving fund NRs. 100000 (One lakh) to the user groups of the community in each VDCs.

5. Disaster Risk Reduction & Humanitarian Support

The main objective of the implementation of the program is to reduce the disproportionate impact of the disaster to older people by establishing local disaster risk reduction/management mechanism keeping older people-centred capacities and vulnerabilities to manage it. Different local level activities are implemented in the four VDCs (Gairibisauna Deupur, Nayagaun, Anaikot and Jaisithok Mandan) of Kavreplanchowk. All the activities are implemented in close coordination with the local level government agencies. Community Disaster Management Committee (CDMC) is formed in every VDCs and Local Disaster Risk Management Plan (LDRMP) is developed and provided to all the CDMC members.

About Five hundred (500) older people were directly benefitted and more than 2000 were indirectly benefitted from the program.

6. Miteri Recycle Center:

Miteri Recycle Center (MRC) is the social business run by Action Works Nepal. This is started at 2010 AD with the aim to provide affordable clothes to the needy people of the needy areas of Nepal by preserving the environment and generating the economic opportunities for the disadvantaged women. We believe that in order to access peace we should first ensure the basic commodities of everyone, so we focus on the long-term sustainable solutions. MRC collects second-hand items especially clothes from Kathmandu and other city areas, refine, pack and make them like retail items and sell them to the needy people at the affordable price. MRC also empowers women to start their own sales business as local retailers, creating income-generating activities for the most marginalized women. Till date, it reached to 9 districts Jumla, Kalikot, Dailekh, Humla, Mugu, Accham, Dhangadi, Kavrelanchowk, Sindhupalchowk but this year we are regularly selling clothes in Jumla, Kalikot, Dailekh , Kavreplanchowk, and Kathmandu as well. MRC also keep the stall in the different programs in Kathmandu to explore as well as to collect and sell clothes too.

Volunteers contributions at MRC

Many national and international volunteers contributed every year at MRC. This year also some national volunteers contributed at the MRC. They all help on the collection, financial update, making a systematic way of entry system, update in the social update like on facebook. For the promotion of the Miteri-Recycle center sometimes we used to keep the stall in the national level entrepreneurship-related programs and forums. For Details can go through below link:

<http://actionworksnepal.blogspot.com/2013/08/miteri-recycling-centerclothing.html>

<http://miterirecyclecenter.wix.com/awon>

<https://www.facebook.com/pages/Miteri-Recycle-Center-Nepal/508155022598780>

<http://www.actionworksnepal.com/>



7. List of AWON's Projects in 2016-017

SN	Name of Program	Project areas	Budget Expenditure	Funding Partners
1	Elimination of <i>Chhaupadi</i> ¹ Practice in Karnali (Jumla, Kalikot and Mugu districts)	Jumla, Mugu & Kalikot	6,850,215.22	European Commission
2	Miteri Valuing Pregnant and Lactating Mothers	Kavre	8,744,448.00	Give To Asia
3	Establish and Operation of Miteri Birthing Center (Jumla district)	Jumla	324,687.00	Siddhartha Nepali Samaj U.K.
4	Education Support to needy school in Jumla	Jumla	67,520.00	Project Nepal
5	Awareness of Chhaupadi and women empowerment	Jumla	125,858.00	Broony
6	Nepal Earthquake Recovery Project	Kavre	10,121,124.00	HelpAge International Nepal & other donors
7	Increase Access to Safe Abortion and family planning for 5730 women in remote, uncovered and underserved areas in the Karnali Region of Nepal	Jumla	1,581,452.59	Safe Abortion Action Fund (SAAF), U.K.
8	Earthquake Support to Nepal	Kavre	159,350.40	Volkshilfe Solidaritat (VHSOL)
9	Peace Learning Centre	Jumla	34,035.00	Various donors
10	Miteri Birthing Centre	Jumla		NRN UK and Siddhartha Nepali Samaj UK
11	Miteri Recycle Centre	Jumla	268,552.00	AWON own initiative

¹ Chhaupadi - In rural Nepal, menstruating girls and women are banished to sheds called *Chhaupadi*, where they suffer in cold and isolation, often at risk of illness and animal attacks.

8. AWON's cumulative number of primary beneficiaries till 2016-017

Theme-wise program	Cumulative number of primary beneficiaries
Health	16,372
Pregnant and Lactating Mothers Health	2672
Establishment and Operation support of Miteri Birthing Center Jumla	750
Safe Abortion and family planning	5730
Nepal Earthquake Recovery Project Phase I	2049
Nepal Earthquake Recovery Project Phase II	5171
Education	2213
Support to Children Learning Centre (September, 2013 to August 2016, now it is closed) and education support	Annually 65 children
Regular arrangement of 3 teachers in two primary schools, Jumla	2 Primary level schools (around 230 students, annually benefitted)
Regular scholarship support since 2012 under Education Support Program, Jumla	133 students
Educational Materials Support – Jumla till 2016	482 students
Toilet construction and repair maintenance support to 8 schools	1000 students
Livelihood	1168
Miteri Integrated Project (Community support for strengthening livelihood capacity in 4 VDCs of Kavre district)	350
Nepal Earthquake Recovery Project Phase II	818
Disaster Risk Reduction and Humanitarian Support	12,238
Nepal Earthquake Recovery Project Phase II	1,124
Earthquake Support to Nepal (Relief materials distribution)	10,850
Dignity kit distribution	350
Dignity kit distribution (food, clothes for mothers and babies, oil) by AWON	250
Psychosocial training (14 persons from 8 VDCs, 42 types of medicine to 8 sub-health posts benefitted by 500 populations.)	514
Advocacy for women/girls empowerment	72044
Elimination of <i>Chhaupadi</i> Practice in Karnali (Jumla, Kalikot and Mugu districts)	71,405
Awareness on Chhaupadi and women rights	955
National Media Reporting on Elections	239
Reaching Out to Meets (RoM) to Strengthen Women's Participation and Security	400

9. Organizational Financial System/Annual Financial Statement

AWON has computerized accounting system named Financial and Management Accounting System (FAMAS) for recording, reporting and analysing of the financial transactions of the organization. AWON has a well-established finance, admin, and human resource management system. AWON finance and administration section applies the organizational system and policies and auditing the finance and system by the authorized independent audit firms duly appointed by the Annual General Assembly meeting of the organization. The annual financial statement for the fiscal year 2016-017 is presented below.

Action Works Nepal (AWON)
New Baneshwor-10, Kathmandu

Balance Sheet
As on Ashadh end 2074 (15th July, 2017)

Particulars	Sch.	Current Year (Rs.)	Previous Year (Rs.)
Capital & Liabilities			
Capital Reserve Fund	1	1,604,622.00	1,604,622.00
Surplus / (Deficit)	2	5,732,794.51	4,848,326.95
Advance Fund for the Project	3	16,119,825.68	32,410,989.24
Grant for Fixed Assets		956,385.00	
Account Payables	4	335,344.89	241,444.55
Total Capital & Liabilities		24,748,972.08	39,105,382.74
Assets			
Fixed Assets	5	1,383,505.71	510,730.83
Advance & Receivables	6	2,297,467.39	2,233,134.00
Bank Balance	7	21,043,670.98	36,341,517.91
Cash Balance		24,328.00	20,000.00
Total Assets		24,748,972.08	39,105,382.74

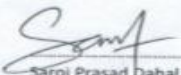
Notes to Accounts & Accounting Policies 12
Schedule 1 to 7 & 12 are integral part of the balance sheet.

As per our report of even date attached


 Samjhana Paudel
 General Secretary


 Bharat Prasad Wasti
 President


 CA Ramesh Nepal
 For Nepal Associates
 Chartered Accountants


 Saroj Prasad Dahal
 Treasurer


 Ramesh Pokharel
 Executive Manager


 Ramesh Pandey
 Finance Officer

ACTION WORKS NEPAL (AWON)
New Baneshwor-10, Kathmandu

Income Statement

Period Starting from 1st Shrawan 2073 to Ashad end 2074

(Period Starting from 16th July, 2016 to 15th July, 2017)



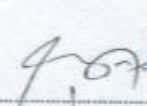
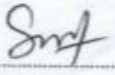

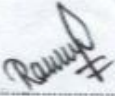
Particulars	Sch.	Current Year (Rs.)	Previous Year (Rs.)
Income			
Grant Income	8	28,853,751.21	17,909,395.30
Contribution from Board members, Staffs & Others	9	1,313,949.76	2,432,994.15
Interest Income		280,486.33	349,115.90
Total Income		30,448,187.30	20,691,505.35

Expenditure			
Administrative Expenditure	10	626,358.41	803,862.07
Programme Expenditure	11	28,853,751.21	17,909,395.30
Depreciation	5	83,610.12	83,705.18
Total Expenditure		29,563,719.75	18,796,962.55

Surplus / (Deficit)		884,467.56	1,894,542.80
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Schedule 8 to 11 and 5 & 12 are integral part of the income statement.

As per our report of even date attached

 ----- Samjhana Paudel General Secretary	 ----- Bharat Prasad Wasti President	 ----- CA Ramesh Nepal For Nepal Associates Chartered Accountants
 ----- Saroj Prasad Dahal Treasurer	 ----- Ramesh Pokharel Executive Manager	 ----- Ramesh Pandey Finance Officer

